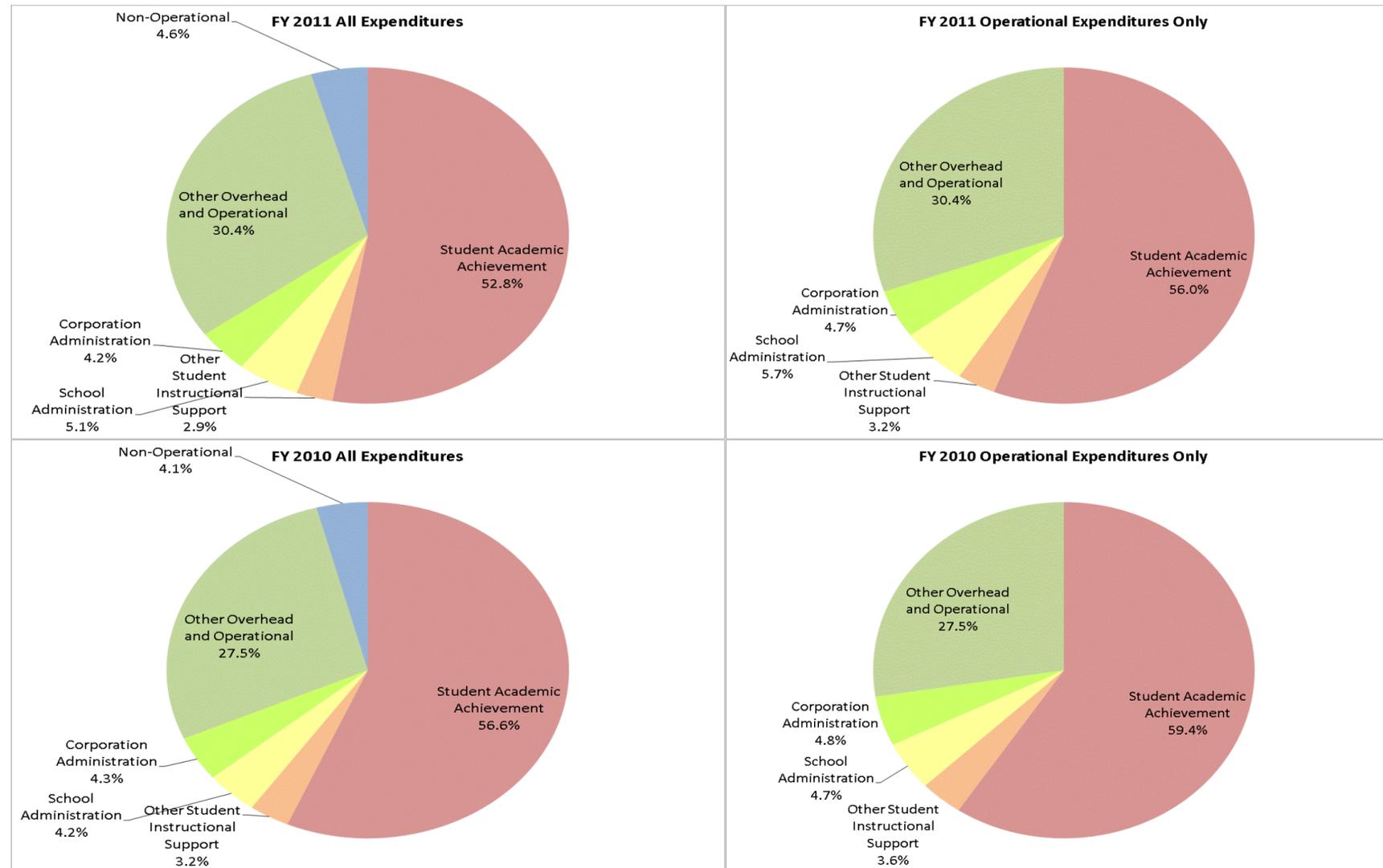


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Eastern Greene Schools (2940)**

Eastern Greene Schools (2940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$5,490,642	63.7%	\$6,295,255	56.6%	\$7,225,212	56.6%	\$6,662,831	52.8%
Student Instructional Support	\$645,277	7.5%	\$742,806	6.7%	\$950,674	7.4%	\$1,006,630	8.0%
Overhead and Operational	\$2,156,535	25.0%	\$2,892,599	26.0%	\$4,070,735	31.9%	\$4,363,823	34.6%
Nonoperational	\$322,355	3.7%	\$1,183,667	10.6%	\$525,459	4.1%	\$576,200	4.6%
<b>Grand Total</b>	<b>\$8,614,810</b>		<b>\$11,114,328</b>		<b>\$12,772,080</b>		<b>\$12,609,484</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	71.2%	63.3%	64.0%	60.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Eastern Greene Schools (2940)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$241,292	\$335,577	\$326,012		35%	-3%
	11100 Regular Programs; Elementary	\$2,002,982	\$1,807,120	\$2,105,211	\$2,038,253	2%	13%	-3%
	11200 Regular Programs; Middle/Junior High			\$1,289,053	\$1,329,685			3%
	11300 Regular Programs; High School	\$1,486,904	\$1,428,436	\$1,507,542	\$1,498,874	1%	5%	-1%
	11420 Vocational Education; Agriculture B	\$65,897	\$44,123	\$69,580	\$82,230	25%	86%	18%
	11450 Vocational Education; Consumer and Homemaking	\$65,261	\$38,876	\$62,789	\$67,067	3%	73%	7%
	11520 Vocational Education; Area School Participation	\$16,302				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$55,051	\$34,992			-36%
	11630 Regular Programs; Alternative Education Programs; High School	\$18,344				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$12,464	\$12,117	\$35,646	\$25,944	108%	114%	-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,956	\$93,356	\$295,980	\$320,901	242%	244%	8%
	12350 Physical Impairment; Homebound			\$163				-100%
	12510 Culturally Different; Communication Disorders	\$56,996	\$65,622			-100%	-100%	
	12610 Learning Disability	\$156,755	\$268,305	\$223,745	\$234,674	50%	-13%	5%
	12710 Equal Opportunity At Risk	\$5,145	\$2,956		\$3,222	-37%	9%	
	12810 Special Education Preschool	\$52,048	\$40,666	-\$33,552		-100%	-100%	
	12900 Other Special Programs		\$62,360	\$37,426	\$36,047		-42%	-4%
	13600 Adult/Continuing Education Programs; Special Interest Programs			\$5,404	\$3,721			-31%
	14100 Summer School Programs; Elementary		\$5,273				-100%	
	14300 Summer School Programs; High School	\$16,089	\$15,012	\$1,410		-100%	-100%	-100%
	16100 Remediation Testing	\$24,995				-100%		
	16200 Preventive Remediation	\$3,895	\$51,270	\$58,082	\$59,662	> 500%	16%	3%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$4,203				-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$31,058	\$238,056	\$137,763	\$60,986	96%	-74%	-56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$147,279	\$111,860	\$378,143		-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$301		\$79,185	\$44,997	> 500%		-43%
	22110 Improvement of Instruction; Service Area Direction	\$48	\$43			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,490	\$55,864	\$131,224	\$114,336	> 500%	105%	-13%
	22130 Improvement of Instruction; Instructional Staff Training			\$3,911	\$7,189			84%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$344			
	22220 Library/Media Services; School Library	\$123,393	\$145,719	\$134,627	\$132,505	7%	-9%	-2%
	22230 Library/Media Services; Audiovisual	\$9,575	\$7,526	\$3,843	\$4,508	-53%	-40%	17%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$161,168	\$198,188			23%
	22360 Instruction, Related Technology; Network Support		\$106,838	\$33,623			-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$78,987	\$144,982			-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$112,618	\$38,496			-66%
	26497 2007 Account Code - Teachers Retirement Fund	\$167,489	\$282,699					
<b>Student Academic Achievement Total</b>		<b>\$4,650,855</b>	<b>\$5,270,371</b>	<b>\$7,225,212</b>	<b>\$6,662,831</b>	<b>43%</b>	<b>26%</b>	<b>-8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$138,925	\$184,042	\$238,135	\$214,292	54%	16%	-10%
	21250 Guidance Services; Records Maintenance			\$8,858	\$9,757			10%
	21290 Guidance Services; Other Guidance Services	\$130		\$715		-100%		-100%
	21340 Health Services; Nurse Services	\$32,638	\$48,349	\$58,653	\$43,606	34%	-10%	-26%
	21390 Health Services; Other Health Services			\$18,022	\$13,664			-24%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$79,064	\$81,824			3%
	21810 Special Education Administration; Service Area Direction			\$9,040	\$5,208			-42%
	24100 Office of The Principal	\$356,620	\$365,685	\$352,809	\$431,588	21%	18%	22%
	24900 Other Support Services, School Administration			\$185,377	\$206,691			11%
<b>Student Instructional Support Total</b>		<b>\$528,313</b>	<b>\$598,076</b>	<b>\$950,674</b>	<b>\$1,006,630</b>	<b>91%</b>	<b>68%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$21,145	\$18,095	\$15,071	\$14,181	-33%	-22%	-6%
	23120 Board of Education; Service Area Assistants	\$227	\$55			-100%	-100%	
	23150 Board of Education; Legal Services	\$5,990	\$13,349	\$24,136	\$9,649	61%	-28%	-60%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Eastern Greene Schools (2940)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$1,803	\$4,767	\$14,328	\$18,153	> 500%	281%	27%
	23190 Board of Education; Other Governing Body Services	\$585		\$400		-100%		-100%
	23210 Executive Administration; Office of The Superintendent	\$188,048	\$166,093	\$284,347	\$306,208	63%	84%	8%
	23230 Executive Administration; Staff Relations and Negotiations			\$7,000				-100%
	23290 Executive Administration; Other Executive Administration Services	\$1,359	\$9,857	\$19,854	\$10,709	> 500%	9%	-46%
	25110 Fiscal Services; Office of The Business Manager			\$62,157	\$63,602			2%
	25120 Fiscal Services; Service Area Direction		\$41,420				-100%	
	25130 Fiscal Services; Budgeting			\$7,084	\$6,456			-9%
	25150 Fiscal Services; Payroll Services		\$31,258	\$41,122	\$44,781		43%	9%
	25160 Fiscal Services; Financial Accounting	\$47,088	\$8,177	\$13,057	\$10,726	-77%	31%	-18%
	25191 Other Fiscal Services; Refund of Revenue		\$518	\$704	\$90		-83%	-87%
	25193 Other Fiscal Services; Printed Forms	\$2,441	\$1,586	\$5,188	\$5,221	114%	229%	1%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6	\$468	\$7,524	\$5,763	> 500%	> 500%	-23%
	25730 Personnel Services; Personnel Services			\$28,738	\$28,412			-1%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			-\$1,700				
	25850 Administrative Technology Services; Network Support			\$6,477				-100%
	25910 Judgments		\$32,500				-100%	
	25950 Other Assessments		\$48,412				-100%	
	25990 Other Support Services, Central			\$18,219	\$5,083			-72%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$42,730	\$498,702	\$551,665		> 500%	11%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$504,306	\$674,000	\$725,429	\$906,216	80%	34%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,756	\$5,946	\$93,558	\$46,561	> 500%	> 500%	-50%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$49,949	\$60,692	\$398,959	\$313,815	> 500%	417%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$675	\$775					
	26499 2007 Account Code - Other	\$31,559	\$111,862					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,504	\$7,496	\$3,870	\$6,446	17%	-14%	67%
	26600 Operation and Maintenance of Plant Services; Security Services	\$20		\$5,122	\$4,185	> 500%		-18%
	26700 Operation and Maintenance of Plant Services; Insurance	\$104,915	\$97,140	\$101,774	\$97,206	-7%	0%	-4%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$32,849	\$12,354			-62%
	27010 Student Transportation; Service Area Direction		\$21,747				-100%	
	27100 Student Transportation; Vehicle Operation	\$57,132	\$64,907		\$90,608	59%	40%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,420	\$42,193	\$124,692	\$228,229	> 500%	441%	83%
	27400 Student Transportation; Purchase of School Buses	\$30,800	\$87,667	\$146,724	\$174,118	465%	99%	19%
	27700 Student Transportation; Contracted Transportation Services	\$594,640	\$603,156	\$762,215	\$728,763	23%	21%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$20,766	\$1,999			-100%	-100%	
	27910 Student Transportation; Bus Driver Training				\$130			
	31100 Food Services Operations; Service Area Direction		\$531,024	\$622,151	\$674,039		27%	8%
	31200 Food Services Operations; Food Preparation and Dispensing	\$230,892				-100%		
	31400 Food Services Operations; Food Purchases	\$118,422	\$269	\$986	\$453	-100%	68%	-54%
	31900 Other Food Services	-\$15						
<b>Overhead and Operational Total</b>		<b>\$2,030,433</b>	<b>\$2,730,157</b>	<b>\$4,070,735</b>	<b>\$4,363,823</b>	<b>115%</b>	<b>60%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services			\$207	\$343			65%
	33300 Civic Services	\$250	\$200			-100%	-100%	
	33400 Athletic Coaches	\$56,452	\$131,079	\$137,651	\$152,306	170%	16%	11%
	33500 Welfare Activities Services				\$9,421			
	33990 Other Community Services; Other		\$258				-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$216,012				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$43,060	\$18,303	\$12,440	\$80	-100%	-100%	-99%
	45100 Building Acquisition, Construction and Improvements	\$89,579	\$44,064			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$2,602	\$5,585	\$3,306		27%	-41%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$7,452		\$1,146	\$810	-89%		-29%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$6,227	\$3,426		\$356	-94%	-90%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$68,868	\$62,719	\$53,035	\$11,887	-83%	-81%	-78%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,078	\$1,802	\$108,009	\$202,502	> 500%	> 500%	87%
	51100 Debt Services; Principal on Debt; Bonds		\$110,000	\$125,000	\$130,000		18%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$87,495	\$68,897	\$65,188		-25%	-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$29,232				-100%		

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Eastern Greene Schools (2940)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	54200 Common School Fund; Principal		\$465,376					-100%
	60700 Nonprogramed Charges; Scholarships	\$6,000	\$8,200	\$13,488		-100%	-100%	-100%
<b>Nonoperational Total</b>		<b>\$309,198</b>	<b>\$1,151,537</b>	<b>\$525,459</b>	<b>\$576,200</b>	<b>86%</b>	<b>-50%</b>	<b>10%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$374,360	\$410,525					
	26494 2007 Account Code - Group Insurance	\$657,686	\$917,356					
	26496 2007 Account Code - Unemployment Compensation	\$181	\$12,040					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$63,785	\$24,266					
<b>Prorated By Fund Total</b>		<b>\$1,096,011</b>	<b>\$1,364,187</b>					